

Newport High School

SBDM Agenda

March 27, 2018

- 1) Roll Call
- 2) Approve Agenda
- 3) Approve February Minutes
- 4) Budget Review
- 5) Good News Report
  - a. ACT
  - b. RC Committee
  - c. Torch Prep
  - d. Apple Training
  - e. Winter Sports Banquet
  - f. PI Day
  - g. 3<sup>rd</sup> Quarter ended
- 6) Data
  - a. Attendance
- 7) Policy Review
  - a. First Reading
    - i. Late Work Policy
    - ii. NEC Policy
- 8) Section 7 Request
- 9) Public Input
- 10) Adjourn

# Newport High School SBDM

## Meeting Minutes

February 27, 2018

Mr. Niederman called to order the regular meeting of the Newport High School SBDM at 4:32 PM in the conference room of Newport High School. The following persons were present:

1. Roll Call
  - a. Kyle Niederman- NHS Principal
  - b. Todd Bertsch- Newport HS Teacher
  - c. Esther Fatsy- Newport HS Teacher
  - d. Jennifer Johansing- Newport HS Teacher
  - e. Lesley Webb- Newport HS Parent Representative
  - f. Mario White- Newport HS Parent Representative
2. Approve Agenda- Ms. Fatsy made motion to approve, 2<sup>nd</sup> by Ms. Webb
3. Approve January Minutes- Mr. Bertsch made motion to approve, 2<sup>nd</sup> by Ms. Johansing
4. Budget Review- Mr. Niederman explained that the SBDM is provided with the beginning balances and the current balances. Ms. Johansing presented the idea of ordering IXL for 7<sup>th</sup> and 8<sup>th</sup> grade. She said it would cost \$4500 and is supposed to help with test scores. Mr. Niederman asked Ms. Johansing to gather more information on IXL and bring it to the next meeting.
5. Good News Report
  - a. Kagan Training- This is a deliberate student engagement program, the Kagan trainer is currently in the building today and tomorrow. Mr. Niederman explained we have been working on Kagan for about 6 months and we are making progress.
  - b. Navigate- Navigate stopped in last week and gave a presentation on school safety, a mother from Sandy Hook who lost her daughter presented.
  - c. PLC Day 2/20- Teachers worked on essential standards and collaborations
  - d. Learning Walks- Teachers have been observing other teachers. This took place on 2/22 8 different teachers were observed.
  - e. 30/60/90- This is on pace.
  - f. Torch Prep- This is continuing, Juniors just participated. Helps prep students for the ACT.
  - g. Wrestling- 6 students qualified for states. One student came in 2<sup>nd</sup> and another finished in the top 6.

- h. Basketball- Boys won districts and are currently in the region finals.
- i. Governor's Cup- 7 students from the HS qualified for states and 6 from the MS qualified for states.
- j. NHS YSC 19-20 CPP- Ms. Watts is currently working on 2 grants. She brought in her 19-20 YSC contract for Mr. Niederman and the SBDM to approve and sign. Ms. Watts explained the handout she gave SBDM. The main dish portion of her handout is required items from the state, the salad portion is optional, and the dessert portion is extra things Ms. Watts does. Ms. Watts explained that the 17-18 grant was cut by 20%, but the school board picked up the remainder that was cut. Ms. Watts also wanted to add to the good news report and say that we had a student go to states for bowling.

6. Data

- a. Attendance- Mr. Niederman explained that spirit week has helped with attendance.
- b. Data Meeting Analysis- Mr. Niederman explained that this packet is a lot of data from teachers and testing. Testing is coming up soon, the next faculty meeting they will be looking at data.

7. Policy Review

- a. Second Reading
  - i. NEC Policy- Mr. Niederman explained that KHSAA actually requires 2 F's where the NEC says 1 F. Ms. Fatsy and Ms. Johansing said we should add a behavior aspect to the NEC Policy. The SBDM decided that we need to revisit the Missing Work Policy before we discuss the NEC Policy. The next meeting SBDM will be going over the Missing Work Policy again then NEC Policy.

8. Public Input- There is no public input

9. Adjourn- Mr. Bertsch made a motion to adjourn, second by Ms. Johansing. 5:28 PM

NEXT MEETING WILL BE TUESDAY MARCH 27<sup>TH</sup>, 2018 AT 4:30 PM IN THE NEWPORT HIGH SCHOOL CONFERENCE ROOM.

## Projected SBDM Budget 2017-2018

Office	\$ 14,000.00
Contingency	\$ 27,000.00
Guidance (Kia/Charity)	\$ 2,000.00
Student Incentives	\$ 6,000.00
Comp Services AV (Walsh)	\$ 1,300.00
Library (Hart)	\$ 7,000.00
English (Bertsch/Berendsen/Jones/R.Cooper)	\$ 4,000.00
Math (Kammerer/Roemer/Streight/Adler)	\$ 3,000.00
Science (Winburn/Urban/Graham)	\$ 3,000.00
Social Studies (Pierson/W.Cooper/Zeigler)	\$ 2,000.00
Art (Sapp)	\$ 1,000.00
Business (Richey)	\$ 1,000.00
Marketing (Sturgeon)	\$ 1,000.00
Carpentry (Davis)	\$ 1,000.00
Commerical Arts/Journalism (Stacey)	\$ 1,000.00
FACS	\$ 1,000.00
Drama (Stacy)	\$ 1,000.00
Graphic Arts (Collins)	\$ 1,000.00
Gym and Health (Fatsy/Middleton)	\$ 1,000.00
Music (Stokes)	\$ 1,000.00
Special Ed (Bramlage/Wise/Packwood/Snapp)	\$ 3,000.00
MSD (Owens)	\$ 1,000.00
<b>Grand Total</b>	<b>\$ 83,300.00</b>

HS Balances	
Office	\$ 1,590.80
Contingency	\$ 27,000.00
Guidance (Kia/Charity)	\$ 1,900.00
Student Incentives	\$ 4,443.53
Comp Services AV	\$ 226.04
Library (Hart)	\$ 4.10
English (Bertsch/Berendsen/Jones/R.Cooper)	\$ 2,208.09
Math (Kammerer/Roemer/Streight/Adler)	\$ 1,004.44
Science (Winburn/Urban/Graham)	\$ 2,729.04
Social Studies (Pierson/W.Cooper/Zeigler)	\$ 1,814.26
Art (Sapp)	\$ 40.60
Business (Richey)	\$ 984.01
Marketing (Sturgeon)	\$ 1,000.00
Carpentry (Davis)	\$ 300.00
Commerical Arts/Journalism (Stacey)	\$ 375.66
FACS (Cook-Duzan)	\$ 567.99
Drama (Stacy)	\$332.41
Graphic Arts (Collins)	\$ 470.00
Gym and Health (Fatsy/Middleton)	\$ 395.39
Music (Stokes)	\$ 161.51
Special Ed (Bramlage/Wise/Packwood/Snapp)	\$ 1,913.54
MSD (Owens)	\$ 354.27

## Projected SBDM Budget 2017-2018

MS Balances	
Science (Delk/Cook)	\$ 1,000.00
English (Allison/Johansing/Green/Kennedy/Johnson)	\$ 3,000.00
Social Studies (Knecht)	\$ 1,000.00
Math (Vogel/Reinhart/Hinson)	\$ 3,000.00
Special Ed (Bertsch/Brewer)	\$ 2,000.00
MSD (Lageman)	\$ 1,000.00
Grand Total	\$ 11,000.00

MS Balances	
Science (Delk/Cook)	\$ 659.78
English (Stephens/Johansing/Green/Kennedy/Johnson)	\$ 780.52
Social Studies (Knecht)	\$ 1,000.00
Math (Vogel/Reinhart/Hinson)	\$ 1,617.31
Special Ed (Brewer/H. Bertsch)	\$ 1,180.03
MSD (Lageman)	\$ 154.50

## Attendance Percentage

16/17	17/18
7 <sup>th</sup> - 93.48%	7 <sup>th</sup> - 94.31%
8 <sup>th</sup> - 92.92%	8 <sup>th</sup> - 92.92%
9 <sup>th</sup> - 91.97%	9 <sup>th</sup> - 91.43%
10 <sup>th</sup> - 93.58%	10 <sup>th</sup> - 91.32%
11 <sup>th</sup> - 93.25%	11 <sup>th</sup> - 93.31%
12 <sup>th</sup> - 90.96%	12 <sup>th</sup> - 90.78%
Overall- 92.74%	Overall- 92.37%



## NEC Policy

- NEC list is sent out every Tuesday to the staff.
- If a student has an F in any class, their CATS Club teacher needs to speak with them during CATS to find out why they are failing. The CATS teacher should try to help the student by suggesting ESS after school or another method to get their grade up.
- If a student does have an F, they cannot participate in any extracurricular activities, afterschool activity, and sporting events.

## **Late Work Policy**

**Excused Absences** – Student still can earn 100% credit.

- For every day a student has an absence that is excused, they will have three school days to make up any missing assignments or tests for 100% credit.

**Unexcused Absences** – Student can still earn up to 70% credit.

- Students have until the end of each quarter. No late work will be accepted after the end of the quarter.

**Absence due to suspension** – Student can earn up to 70% credit on missing assignments only.

- For every day a student is suspended, they will have three school days to make up any missing assignments.
- **SUSPENDED STUDENTS CANNOT MAKE UP TESTS OR EXAMS THAT WERE GIVEN. THEY WILL BE ASSIGNED A "0"**

**End of Quarters** – All assignments and tests **MUST** be made up by the end of the grading period. Exceptions only with Administrative discretion.

## 2018-2019 Staffing Allocation Worksheet for High Schools with Grades 7-12

Name of School: **Newport High School**

Total Enrollment: 645

### Section 1: Required Certified Positions

Principal	1.0
Media Librarian	0.5
<b>Total</b>	<b>1.5</b>

### Section 5: Total Allocated Staff

Total Certified Allocated	<b>28.5</b>
Total Classified Allocated	<b>0.0</b>
<b>Total Staff Allocated</b>	<b>28.5</b>

### Section 2: Certified Teachers

	# of students	ratio	certified teachers allocated	Positions Rounded for Final Allocation
Seventh Grade	113	25	4.5	5
Eighth Grade	102	25	4.1	5
Ninth Grade	103	25	4.1	4
Tenth Grade	130	25	5.2	5
Eleventh Grade	94	25	3.8	4
Twelveth Grade	103	25	4.1	4
<b>Total Certified Teachers Allocated</b>			<b>25.8</b>	<b>27</b>

### Section 3: Additional Certified Staff (not required)

Assistant Principal	0.0
Guidance Counselor	0.0
Discretionary Certified (Art, PE, Music)	0.0
Additional Classroom Teachers	0.0
<b>Total Additional Certified</b>	<b>0.0</b>

### Section 4: Classified Assistants

	# of students	ratio	certified teachers allocated
Other (not required)	0	0	0.0
<b>Total Classified Allocated</b>			<b>0.0</b>